

Tabela 6: Raporti i Shpenzimeve Faktike të Ministrisë sipas Programeve Buxheti 12 mujori I 2016

ne leke

Ministria		E BUJQESISE ZhVILLIMIT RURAL DHE ADMINISTRIMIT UJRAVE		Kodi i Grupit	05
Programet		Shpenzimet e Ministrisë			
Titulli	Emri i Programit	PBA Plan 2016	Buxheti 2016	Fakti 2016	Diferenca 2016
01110	Programi Planifikim, Menaxhim, Administrim	247.500.000,0	241.100.840,0	236.760.986,0	4.339.854,0
04220	Programi Siguria Ushqimore dhe Mbrojtja e Konsumatorit	1.619.284.000,0	2.448.943.765,0	2.363.324.491,0	85.619.274,0
04240	Programi Infrastruktura e Kullimit dhe Ujitjes	4.229.582.000,0	4.447.769.350,0	4.442.937.744,0	4.831.606,0
04250	Programi Zhvillimi Rural duke mbeshtetur prodh. bujq, blegt, agroin.	3.530.646.000,0	3.232.328.000,0	3.103.549.420,0	128.778.580,0
04860	Programi Keshillimi dhe Informacioni Bujqesor	211.900.000,0	200.555.400,0	185.390.159,0	15.165.241,0
05470	Programi Menaxhimi I qendrueshem I tokes bujqesore	25.000.000,0	25.000.000,0	24.476.920,0	523.080,0
04230	Menaxhimi I Peshkimit	228.920.000	363.500.000	362.045.463	1.454.537
05640	Administrimi I Ujrave	427.868.000	198.184.500	157.836.230	40.348.270
Totali i Shpenzimeve te Ministrise		10.520.700.000,0	11.157.381.855,0	10.876.321.413,0	281.060.442,0
Koordinatori i GSBI		Emri	Vojo BREGU		
		Firma			
		Data	30.01.2017		